

Appendix F: Section 106 contributions as at 31 March 2023

Quarter 4 - Capital Management to 31 March 2023

S106 as at 31 March 2023

Allocated to schemes in capital programme:	£000's	£000's
Calverley Tennis Court scheme	23	
Acquisition Sites Sports Strategy	785	
Bayham Drainage	35	
Bayham Changing Facilities	75	
Dunorlan Play Park	19	
Southwood Road Drainage	11	948

Reserved for purposes set out in Section 106 agreements:

Youth and Adult recreation	2,262	
Childrens Playspace	219	
Cycleways/Highways & Transport	931	
Car Parking	74	
Air Quality & Renewable Energy	80	
Landscape and Biodiversity	42	
Public Art	31	
Affordable Housing	5,060	8,699

Total Section 106 contributions in hand as at 31 March 2023

9,647

These contributions expire in the following years:

2019/20		47
2021/22		0
2022/23		0
2023/24		136
2024/25		95
2025/26		753
2026/27		706
2027/28		1,880
2028/29		93
2029/30		1,941
2030/31		118
2031/32		1,306
2032/33		967
2033/34		29
2036/37		0
2037/38		15

Contributions without expiry dates

1,562

Total Section 106 contributions in hand as at 31 March 2023

9,647